

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects			Resolution: FP-97-80	
1 \$250,000 Monterey 05N-Mon-68 4.0/15.0	At various paved areas surrounding the inland bombing range at Fort Ord. Rehabilitate roadway.	451101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$250,000 - \$250,000
2 \$300,000 Santa Barbara 05S-SB-101 4.2	In Carpinteria, near Cravens Lane. Construct a silt basin. (Total estimate \$800,000; Santa Barbara County Flood Control District \$500,000.)	454401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
3 \$300,000 Santa Cruz 05N-SCr-1 20.5/21.8	From Shaffer Road to Wilder Ranch State Park. Construct bike path. (Total estimate \$554,000; Santa Cruz County \$254,000.)	470001 Minor	1997 301-0042 301-0890 20.20.102.914 IRS/HE14	\$300,000 - \$300,000
4 \$300,000 Stanislaus 10N-Sta-99 R2.6 KP	At Lander Avenue. Upgrade interchange. (Total estimate \$710,000; City of Turlock \$410,000.)	477520 Minor	1997 301-0042 301-0890 20.20.101.620 FCR/HB4N	\$300,000 - \$300,000
5 \$298,000 Orange 12S-Ora-5 51.8 KP	In Santa Ana, at Penn Way and Santiago Boulevard. Construct a storm drain system.	083401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$298,000 - \$298,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			Resolution: FP-97-81	
1 \$1,450,000 Department of Transportation Tehama 02N-Teh-99 0.0/7.6 KP	From Butte County Line to 0.3 kilometer north of South Avenue. Construct passing lanes and left-turn pockets. Program amount: \$2,951,000 Current allocation: \$1,450,000 Savings: \$1,501,000 Support Expenditures: To 7/1/96 \$388,189 7/1/96 to date \$76,256 Award: 10/98, Start: 11/98, Complete: 1/00	287801 (8900) STIP (98/99) \$2,951,000	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$166,000 \$1,284,000 \$1,450,000

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2 \$651,000 Department of Transportation Alameda 04N-Ala-13 5.0/5.4	In Oakland, from Carson Street Undercrossing to Redwood Road Overcrossing. Construct a soundwall. Program amount: \$759,000 Current allocation: \$651,000 Savings: \$108,000 Support Expenditures: To 7/1/96 \$191,659 7/1/96 to date \$93,918 Award: 10/98, Start: 11/98, Complete: 5/99	127631 (0141B) STIP (97/98)	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$75,000 \$576,000 \$651,000
3 \$3,720,000 Department of Transportation Kern 06S-Ker-178 27.2/R30.7	About 21 kilometers east of Bakersfield, from 1.0 kilometer east of Democrat Road to 1.6 kilometer west of Kern River Bridge. Construct eastbound passing lane. (\$200,000 of the vote amount is reserved to fund a landscape mitigation project EA 06-294421, PPNO 0202Y.) Support Expenditures: To 7/1/96 \$542,551 7/1/96 to date \$119,004 Award: 10/98, Start: 11/98, Complete: 11/99	294411 (0202L) STIP (97/98)	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$427,000 \$3,293,000 \$3,720,000
4 \$942,000 Department of Transportation San Joaquin 10N-SJ-99 46.7/48.3 KP	At the Kettleman Lane Interchange and on Route 12, from Cherokee to Route 99. Construct traffic operation improvements. (Total estimate \$2,400,000; City of Lodi \$1,458,000.) Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 10/98, Start: 11/98, Complete: 4/99	445701 (7839) STIP (98/99)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$942,000 - \$942,000
5 \$6,984,000 Department of Transportation Orange 12S-Ora-5 35.6/36.2	In Anaheim, from Orangewood Avenue Undercrossing to 0.1 mile south of Katella Avenue Undercrossing. Widen freeway and add High Occupancy Vehicle(HOV) lanes. The vote amount includes \$277,200 for Traffic Management Plan. (Total estimate \$16,847,000; City of Anaheim \$9,863,000.) Balance of program: \$18,903,197 Current allocation: \$6,984,000 Future projects: \$11,919,197 Support Expenditures: To 7/1/96 \$2,284,278 7/1/96 to date \$737,203 Award: 10/98, Start: 11/98, Complete: 11/00	059251 (012600) (2850D) STIP (97/98)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$589,000 \$6,395,000 \$6,984,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-97-82
1 \$4,600,000 Department of Transportation Lake 01N-Lak-29 R65.3/84.4 KP	Bear Lakeport, from 0.5 kilometer north of Route 175 to 0.2 kilometer south of Route 20. Rehabilitate roadway. (\$100,000 of the remaining programmed balance is reserved to fund future roadway rehabilitation project EA 01-316001, PPNO 0120.) Program amount: \$5,092,000 Current allocation: \$4,600,000 01-316001: \$100,000 Savings: \$392,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$48,230 Award: 10/98, Start: 11/98, Complete: 2/00	349701 (0124A) SHOPP (98/99) \$5,092,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$528,000 \$4,072,000 4,600,000
2 \$2,500,000 Department of Transportation Lassen 02N-Las-395 123.3/146.5 KP	Near Litchfield, from 0.5 kilometer south of Wendel Road to 2.7 kilometer south of County Road 216. Rehabilitate roadway. Program amount: \$3,457,000 Current allocation: \$2,500,000 Savings: \$957,000 Support Expenditures: To 7/1/96 \$3,431 7/1/96 to date \$10,383 Award: 10/98, Start: 11/98, Complete: 8/99	327401 (3510) SHOPP (99/00) \$3,457,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$287,000 \$2,213,000 \$2,500,000
3 \$2,650,000 Department of Transportation Modoc 02N-Mod-395 0.0/17.7 KP	At and near Likely, from Lassen County Line to 6.6 kilometer south of Juniper Overhead. Rehabilitate roadway. Program amount: \$3,687,000 Current allocation: \$2,650,000 Savings: \$1,037,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$198 Award: 10/98, Start: 11/98, Complete: 1/00	259101 (0058) SHOPP (99/00) \$3,687,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$304,000 \$2,346,000 \$2,650,000
4 \$4,700,000 Department of Transportation Shasta 02N-Sha-5 R59.2/R64.7 KP	Near Lakehead, from 0.1 kilometer south of Gilman Road Overcrossing Bridge number 6-160 to Sacramento River Bridge number 6-89. Rehabilitate roadway. Program amount: \$5,028,000 Current allocation: \$4,700,000 Savings: \$328,000 Support Expenditures: To 7/1/96 \$90,488 7/1/96 to date \$78,247 Award: 10/98, Start: 11/98, Complete: 8/99	310301 (0106K) SHOPP (97/98) \$5,028,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$396,000 \$4,304,000 \$4,700,000

5	\$7,000,000 Department of Transportation Butte 03N-But-70 0.2 PM	About 17 kilometer north of Marysville, from North Honcut Creek Bridge to 0.5 kilometer north of Palermo Road. Rehabilitate roadway. (\$150,000 of the remaining programmed balance is reserved to fund future mitigation planting project EA 03-260811, PPNO 0004Y.) Program amount: \$7,500,000 Current allocation: \$7,000,000 03-260811: \$150,000 Savings: \$350,000 Support Expenditures: To 7/1/96 \$2,141,866 7/1/96 to date \$754,447 Award: 10/98, Start: 11/98, Complete:2/00	260801 (0004) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$803,000 \$6,197,000
6	\$280,000 Department of Transportation Sonoma 04N-Son-101 52.2/52.5	In Cloverdale, from Citrus Fair Drive to Third Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$50,000 7/1/96 to date \$1,369 Award: 10/98, Start: 11/98, Complete:4/99	163021 (0804B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$280,000 - \$280,000
7	\$1,050,000 Department of Transportation Monterey 05N-Mon-183 9.0/10.0	At Castroville, from Salinas Street to Route 1. Rehabilitate roadway. Program amount: \$1,438,000 Current allocation: \$1,050,000 Savings: \$388,000 Support Expenditures: To 7/1/96 \$249,972 7/1/96 to date \$142,544 Award: 10/98, Start: 11/98, Complete: 6/99	379811 (0188B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$120,000 \$930,000
8	\$400,000 Department of Transportation Santa Barbara 05U-SB-150 0.9	At 0.9 mile west of Route 101 Separation. Slope stabilization. Support Expenditures: To 7/1/96 \$323,120 7/1/96 to date \$40,535 Award: 10/98, Start: 11/98, Complete:4/99	423101 (0424) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$46,000 \$354,000 \$400,000
9	\$1,145,000 Department of Transportation Santa Barbara 05S-SB-246 27.0/28.6	Near Solvang, from 0.7 mile east of Route 101 Separation Bridge to Beull Flat Road. Construct a two-way left turn lane. Program amount: \$1,368,000 Current allocation: \$1,145,000 Savings: \$223,000 Support Expenditures: To 7/1/96 \$ 408,636 7/1/96 to date \$107,685 Award: 10/98, Start: 11/98, Complete: 7/99	401301 (0401S) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$131,000 \$1,014,000
10	\$4,189,000 Department of Transportation Kern 06S-Ker-33 0.0/6.4	From San Luis Obispo County Line to 0.4 mile south of Devil's Gulch. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$396,000 7/1/96 to date \$81,575 Award: 10/98, Start: 11/98, Complete: 9/99	352711 (3240) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$480,000 \$3,709,000 \$4,189,000
11	\$2,468,000 Department of Transportation Kern 06S-Ker-184 0.8/3.8	In Lamont, from 0.3 kilometer south of Di Giorgio Road to 0.2 kilometer south of Panama Lane. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$429,372 7/1/96 to date \$75,745 Award: 10/98, Start: 11/98, Complete: 9/99	338801 (3850) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$283,000 \$2,185,000 \$2,468,000

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12 \$2,400,000 Department of Transportation Kern 06S-Ker-202 8.9/11.4	In Tehachapi, from the south intersection of Route 202 and Tucker Road to the north intersection of Route 202 and Tucker Road. Roadway relinquishment. Support Expenditures: To 7/1/96 \$307 7/1/96 to date \$573 Award: 10/98, Start: 11/98, Complete: 4/99	391221 (0315) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$2,400,000 - \$2,400,000
13 \$513,000 Department of Transportation Kings 06N-Kin-43 7.9	Near Corcoran, at Cross Creek. Widen bridge. Support Expenditures: To 7/1/96 \$84,798 7/1/96 to date \$87,608 Award: 10/98, Start: 11/98, Complete: 9/99	356621 (4290A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$59,000 \$454,000 \$513,000
14 \$1,384,000 Department of Transportation Los Angeles 07S-LA-101 11.7/16.9	In Los Angeles, from Tujunga Avenue Overcrossing to Sepulveda Boulevard Undercrossing. This project will upgrade approximately 23 hectares (57 acres) of existing manual irrigation to automatic operation and rehabilitate planting areas. Support Expenditures: To 7/1/96 \$73,761 7/1/96 to date \$87,950 Award: 10/98, Start: 11/98, Complete: 8/00	023191 (0604A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$159,000 \$1,225,000 \$1,384,000
15 \$631,000 Department of Transportation San Bernardino 08S-SBd-15,40 71.4, 272.5/273.2 KP 232.0/239.8 KP	On Route 40, from 0.8 kilometer east of Needles City Limit to 9.3 kilometers west of Arizona Border and on Route 15, at Stoddard Wells Road Overcrossing and Mesquite Ditch Bridge. Replace bridge rail and upgrade approach rail. (The remaining programmed balance of \$486,000 will be transferred to SHOPP project 08-2015U1, PPNO 0222.) Program amount: \$1,117,000 Current allocation: \$631,000 08-2015U1: \$486,000 Support Expenditures: To 7/1/96 \$86,498 7/1/96 to date \$83,029 Award: 10/98, Start: 11/98, Complete: 9/99	378901 (0174N) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$54,000 \$577,000 \$631,000
16 \$1,067,000 Department of Transportation San Bernardino 08S-SBd-395 29.3/30.5	In Adelanto, from Princess Pat Mine Road to Poper Road. Construct passing lanes. Support Expenditures: To 7/1/96 \$127,152 7/1/96 to date \$26,422 Award: 10/98, Start: 11/98, Complete: 5/99	346911 (0258G) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$122,000 \$945,000 \$1,067,000
17 \$1,496,000 Department of Transportation San Joaquin 10N-SJ-120 26.6/27.9 KP	From Santa Fe Railroad Crossing to San Joaquin Street. Widen roadway and install signals at two intersections. (Total estimate \$7,000,000; the City of Escalon 's share is \$5,504,000.) Program amount: \$1,520,000 Current allocation: \$1,496,000 Savings: \$24,000 Support Expenditures: To 7/1/96 \$127,152 7/1/96 to date \$26,422 Award: 10/98, Start: 11/98, Complete: 5/99	455901 (7819) SHOPP (99/00)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$1,496,000 - \$1,496,000

18					
\$3,863,000	Near Buck Meadows, from 0.7 kilometer east of Buck Meadows Road to 2.8 kilometer west of Golden Arrow Road.	380801	1997		
Department of Transportation	Rehabilitate roadway.	(0327)	301-0042		\$443,000
	(The remaining programmed balance of \$304,000 will be transferred to SHOPP project 10-419701, PPNO 5419.)	SHOPP	301-0890		\$3,420,000
Mariposa		(97/98)	20.20.205.222		
Tuolumne	Program amount: \$4,167,000		RAS/HA22		
10N-Mpa, Tuo-120	Current allocation: \$3,863,000				
43.5/43.7	10-419701: \$304,000				
43.7/R52.5	Support Expenditures:				
	To 7/1/96 \$323,811				
	7/1/96 to date \$131,135				
	Award: 10/98, Start: 11/98, Complete: 12/99	\$4,167,000			\$3,863,000
19					
\$4,383,000	From All American Canal Bridge to 1.0 kilometer east of All American Canal Bridge and from 1.3 kilometer west of Ogilby Road Overcrossing to Colorado River Viaduct.	400701	1997		
Department of Transportation	Rehabilitate roadway .	(0012R)	301-0042		\$369,000
	Support Expenditures:	SHOPP	301-0890		\$4,014,000
Imperial	To 7/1/96 \$0	(97/98)	20.20.205.222		
11S-Imp-8	7/1/96 to date \$94,221		RAS/HA22		
R118.8/123.4;	Award: 10/98, Start: 11/98, Complete:9/99	\$4,383,000			\$4,383,000
R133.6/R155.8					
20					
\$2,666,000	In San Diego, from 0.1 kilometer west of Route 15/8 Separation to Waring Road Overcrossing.	062101	1997		
Department of Transportation	Revise connector.	(0167A)	301-0042		\$306,000
	Support Expenditures:	SHOPP	301-0890		\$2,360,000
San Diego	To 7/1/96 \$223,925	(97/98)	20.20.204.620		
11S-SD-8	7/1/96 to date \$222,545		OHC/HB4N		
8.9/11.4 KP	Award: 10/98, Start: 11/98, Complete: 12/99	\$2,376,000			\$2,666,000
21					
\$862,000	In Coronado, from 0.7 kilometer south of Silver Strand Park Undercrossing to Gate 4 of the Naval Amphibious Base.	054601	1997		
Department of Transportation	Install median barrier.	(0288G)	301-0042		-
	(\$600,000 of the remaining programmed balance is reserved to fund replacement planting project 11-054611, PPNO 0288K.)	SHOPP	301-0890		\$862,000
San Diego		(96/97)	20.20.205.400		
11S-SD-75	Program amount: \$2,964,000		RAS/HB1		
21.8/28.2 KP	Current allocation: \$862,000				
	11-054611: \$600,000				
	Savings: \$1,502,000				
	Support Expenditures:				
	To 7/1/96 \$198,114				
	7/1/96 to date \$95,554				
	Award: 10/98, Start: 11/98, Complete: 6/99	\$2,964,000			\$862,000
22					
\$397,000	In La Mesa and El Cajon, at various locations.	216801	1997		
Department of Transportation	Construct maintenance turnouts.	(0161A)	301-0042		\$33,000
	Support Expenditures:	SHOPP	301-0890		\$364,000
San Diego	To 7/1/96 \$26,517	(97/98)	20.20.205.228		
11S-SD-Var	7/1/96 to date \$143,077		RAS/HA28		
Various	Award: 10/98, Start: 11/98, Complete: 8/00	\$361,000			\$397,000

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23				
\$3,927,000	In Laguna Beach, from Nyes Place to Myrtle Road.	0646U1	1997	
Department of	Rehabilitate roadway.	(0908K)	301-0042	\$450,000
Transportation	(The \$4,032,000 programmed balance will be transferred to		301-0890	\$3,477,000
Orange	district's balance sheet to be used for five (5) Route 91	SHOPP		
12S-Ora-1	pavement and ramp rehabilitation projects needing additional	(97/98)	20.20.205.222	
11.8/15.9 KP	funds. These are: EA 0155U4-PPNO 4507, EA 035711,		RAS/HA22	
	PPNO 2854, EA 0124U4, PPNO 4510A, EA0124V4,			
	PPNO 4510B, EA 0125U4, PPNO 4557.)			
	Program amount: \$7,959,000			
	Current allocation: \$3,927,000			
	District's SHOPP balance: \$4,032,000			
	Support Expenditures:			
	To 7/1/96 \$112,984			
	7/1/96 to date \$222,810			
	Award: 10/98, Start: 11/98, Complete: 8/00	\$7,959,000		\$3,927,000
24				
\$944,000	In Newport Beach and Costa Mesa, from 0.2 mile north of	030401	1997	
Department of	Route 1/55 Separation to 17th Street.	(3404)	301-0042	\$108,000
Transportation	Rehabilitate roadway.		301-0890	\$836,000
	Program amount: \$1,264,000	SHOPP		
Orange	Current allocation: \$944,000	(97/98)	20.20.205.222	
12S-Ora-55	District's SHOPP balance: \$320,000		RAS/HA22	
0.5/1.4	Support Expenditures:			
	To 7/1/96 \$164,197			
	7/1/96 to date \$25,211			
	Award: 10/98, Start: 11/98, Complete: 5/99	\$1,264,000		\$944,000

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2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-97-83
1 \$9,900,000 Department of Transportation Butte Plumas 02U-But,Plu-70,89,147 Various	At various locations. Rebuild roadway and embankment. Support Expenditures: To 7/1/96 \$1,444 7/1/96 to date \$173,873 Award: 10/98, Start: 11/98, Complete: 7/99	339001 (96H-144) SHOPP (97/98) \$9,900,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,136,000 \$8,764,000 \$9,900,000
2 \$450,000 Department of Transportation Tehama 02U-Teh-172 1.3/11.9 KP	Near Mineral and Mill Creek, at 2.8 kilometer east of Battle Creek Bridge to 2.7 kilometer west of Route 36. Remove unstable material in the slide areas, reconstruct roadway, replace guardrail, build rock slope protection and restore drainage. Support Expenditures: To 7/1/96 \$15,457 7/1/96 to date \$82,476 Award: 10/98, Start: 11/98, Complete: 4/99	335801 (96H-145) SHOPP (97/98) \$450,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$52,000 \$398,000 \$450,000
3 \$16,000,000 Department of Transportation Los Angeles 07S-LA-105 13.4/17.4	From 0.3 kilometer west of Garfield Avenue Overcrossing to 0.3 kilometer east of Woodruff Avenue Overcrossing. Replace storm drain. Support Expenditures: To 7/1/96 \$43,877 7/1/96 to date \$381,851 Award: 10/98, Start: 11/98, Complete: 7/04	4C2801 (96H-146) SHOPP (97/98) \$16,000,000	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$1,349,000 \$14,651,000 \$16,000,000
4 \$865,000 Department of Transportation Los Angeles 07S-LA-105 14.3/17.1	In South Gate, Paramount and Downey, from 0.1 mile west of Garfield Avenue to Woodruff Avenue. Repair drainage. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$64,400 Award: 6/98, Start: 7/98, Complete: 3/99	183501 (96H-149) SHOPP (97/98) \$865,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$99,000 \$766,000 \$865,000
5 \$1,151,000 Department of Transportation Orange 12S-Ora-Var Various	On various routes at various locations. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$41,840 Award: 10/98, Start: 11/98, Complete: 12/99	088401 (96H-147) SHOPP (97/98) \$1,151,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,151,000 - \$1,151,000

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Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State
Recipient		Project Description	Program	Item #	Federal
County		Project Support Expenditures	(Prog Year)		
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
Postmile					
2.5b(4) Toll Bridge Project					Resolution: FP-97-84
1	\$204,000	In San Francisco, at the San Francisco-Oakland Bay Bridge	044501	1997	
Department of		Piers W1 and W4.	(0575A)	0987	\$204,000
Transportation		Seal cracks at Piers W1 and W4.		San	
San Francisco			Toll	Francisco	
04T-SF-80			(97/98)	Bay	
5.7/6.7				Bridges	
		Support Expenditures:		Southern	
		To 7/1/96		Account	
		7/1/96 to date		20.20.205.221	
		Award: 10/98, Start: 11/98, Complete: 4/99	\$204,000	(RAST/HA21)	\$204,000

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2.5b(5) State Traffic Systems Management (TSM) Projects				Resolution: FP-97-85
1 \$1,200,000 Department of Transportation Santa Clara 04U-SCI-17,880 8.9/10.5,3.1/4.5	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6 kilometer north of Camden Avenue and on Route 880, from 0.7 kilometer south of North First Street to 0.7 kilometer north of Bayshore Highway. Install ramp meters and widen on-ramp lanes. Support Expenditures: To 7/1/96 \$20,852 7/1/96 to date \$259,800 Award: 10/98, Start: 11/98, Complete: 7/99	151231 (0401B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,200,000 - \$1,200,000
2 \$1,016,000 Department of Transportation San Diego 11U-SD-various various	At various locations. Install changeable message signs. Support Expenditures: To 7/1/96 \$13,656 7/1/96 to date \$100,023 Award: 10/98, Start: 11/98, Complete: 1/00	060601 (0252T) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,016,000 - \$1,016,000
3 \$860,000 Department of Transportation Orange 12U-Ora-22,55,91,405 various	On various routes at various locations. Install changeable message signs and provide maintenance vehicle pullouts. Support Expenditures: To 7/1/96 \$54,477 7/1/96 to date \$92,564 Award: 10/98, Start: 11/98, Complete: 11/99	0777U1 (1969) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$860,000 - \$860,000
4 \$352,000 Department of Transportation Orange 12U-Ora-22,605 various	In Seal Beach, Garden Grove, Orange, Westminster and Santa Ana, on Route 22 from Taft Street to Los Angeles County Line and on Route 605 from I-405 to Katella Avenue. Install Traffic Operation Surveillance Stations (TOSS). Support Expenditures: To 7/1/96 \$58,315 7/1/96 to date \$79,286 Award: 10/98, Start: 11/98, Complete: 9/99	0772U1 (1970) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$352,000 - \$352,000
5 \$8,000,000 Department of Transportation Orange 12U-Ora-C5955	In Santa Ana, at the district office. Construct Transportation Management Center building. Support Expenditures: To 7/1/96 \$56,637 7/1/96 to date \$634,909 Award: 10/98, Start: 11/98, Complete: 3/01	077001 (1959) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$8,000,000 - \$8,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Project				Resolution: FP-97-90
1 \$13,482,000 Department of Transportation Orange 12S-Ora-5 39.9/41.5	In Anaheim, from 0.1 mile south of Crescent Avenue to 0.6 mile north of La Palma Avenue. Widen freeway and add High Occupancy Vehicle lanes. Current Budget Amount: \$35,597,000 Current allocation: \$13,482,000 Revised Allocation: \$49,079,000 Support Expenditures: To 7/1/96 \$8,626,403 7/1/96 to date \$369,524 Award: 11/97, Start: 12/97, Complete: 11/00	012631 (2853) STIP (97/98)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$1,282,000 \$12,200,000 \$13,482,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program Prog Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(1) Local Assistance Traffic System Management (TSM) Project				Resolution: FP-97-86
1 \$455,000 City of Concord <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Corridor Surveillance System. On Willow Pass Road, Concord Avenue/Monument Boulevard and Route 4. Install closed circuit television vehicle detection and monitoring.(Capital \$455,000; Support \$159,000) State (TSM): \$455,000 Other Sources: \$0 Total estimate: \$455,000	928319 4034A TSM (97/98)	1997 101-0042 20.30.300 TSML	\$455,000 \$455,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-87
1 \$200,000 California Department of Fish and Game <u>LTC</u> 03-El Dorado Senate: 1 Assembly: 7	Pine Hill Ecological Reserve. Between Cameron Park and South Fork American River. Acquire priority habitat lands. EEM (State): \$200,000 Other Sources: \$3,443,000 Total estimate: \$3,643,000	#97-003 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
2 \$250,000 County of Santa Cruz <u>LTC/AMB</u> 05-Santa Cruz Senate: 15 Assembly: 27	Sand Parkland Habitat Survival Project. 405 Quail Hollow Road at Zayante Road. Acquire the South Ridge of the Quail Hollow Quarry. EEM (State): \$250,000 Other Sources: \$2,950,000 Total estimate: \$3,200,000	#97-055 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

3	\$47,500	Environmental Enhancement and Mitigation Program for Datura Park.	#97-050	1997	
Hesperia Recreation and Park District		At Datura Park near Live Oak Street.	EEM	101-0183	\$47,500
SCAG		Plant trees and landscape.	(97/98)	20.30.207	
08-San Bernardino				EEM	
Senate: 25	EEM (State):	\$47,500	\$47,500		\$47,500
Assembly: 65	Other Sources:	\$36,237			
	Total estimate:	\$83,737			
4	\$200,000	Conway Ranch.	#97-083	1997	
Mono County		Highway 395 and Route 167.		101-0183	\$200,000
LTC		Acquire approximately 185 acres of the Conway Ranch property.	EEM	20.30.207	
09-Mono			(97/98)	EEM	
Senate: 5	EEM (State):	\$200,000	\$200,000		\$200,000
Assembly: 4	Other Sources:	\$320,020			
	Total estimate:	\$520,020			
5	\$200,000	Carbon Canyon Resource Lands.	#97-037	1997	
California Department of Parks and Recreation		State Route 142, Carbon Canyon Road.		101-0183	\$200,000
SCAG		Acquire approximately 44 acres of resource lands adjacent to Chino Hills State Park.	EEM	20.30.207	
12-Orange			(97/98)	EEM	
Senate: 33	EEM (State):	\$200,000	\$200,000		\$200,000
Assembly: 72	Other Sources:	\$66,667			
	Total estimate:	\$266,667			

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Act	Federal State
Recipient		Location	Program	Item #	Total Amount
RTPA/CTC		Project Description	(Prog Year)	Program Codes	
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Project					Resolution: FP-97-91
1	\$1,400,000	Truckee Bikeway.	391401	1996	
Tahoe City Public Utilities District		Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection..	(5275)	101-0890	\$1,400,000
LTC		Provide grading, paving, and a bridge across the Truckee River.	TEA	20.30.010.825	
03-Placer			(96/97)	TEA	
Senate: 1	Federal (TEA):	\$1,400,000			
Assembly: 4	State Funds:	\$0			
	Other Sources:	\$600,000			
	Total estimate:	\$2,000,000	\$1,400,000		\$1,400,000

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State Federal
Recipient		Project Description	Program	Item #	Total Amount
County		Project Support Expenditures	(Prog Year)	Program Codes	
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount		
Postmile					
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-97-88
1	\$3,800,000	Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct.	391801	1997	
Department of Transportation		Place rock slope protection and replace lost embankment.	(0160M)	301-0042	\$436,000
		(The additional \$938,000 requested for this project will be funded from SHOPP savings.)		301-0890	\$3,364,000
Mendocino		Support Expenditures:	SHOPP	20.20.205.223	
01U-Men-1		To 7/1/96	(98/99)	RAS/HA23	
83.1/83.5		7/1/96 to date			
		\$119,940			
		\$53,205			
		Award: 10/98, Start: 11/98, Complete: 9/99	\$2,862,000		\$3,800,000

2.5 Highway Financial Matters

2					
\$578,000	Near Escondido, from 0.5 kilometer east of Animal Park main entrance to Guejito Creek.	187831	1997		
Department of Transportation	Rehabilitate roadway.	(0335M)	301-0042		\$66,000
	(The additional \$141,000 requested for this project will be funded from SHOPP savings.)		301-0890		\$512,000
San Diego	Support Expenditures:	SHOPP		20.20.205.222	
11S-SD-78	To 7/1/96	(99/00)		RAS/HA22	
39.1/R43.1 KP	7/1/96 to date				
	Award: 10/98, Start: 11/98, Complete: 5/99				
		\$437,000			\$578,000

Project #	Allocation Amount	EA	State	State	State
Recipient	Location	Budget Act	Federal	Federal	Federal
County	Project Description	Item #	Current	Additional	Revised
Dist-Co-Rte	Reason for Supplemental Funds	Program Codes	Budget Amount	Allocation	Total Amount
Postmile		Program			
2.5e Additional Funds for Previously Approved Projects			Resolution: FA-97-10		
1					
\$71,600	In Daly City, at Route 1 Junipero Serra Boulevard Off-ramp.	132421			
Department of Transportation	Widen ramp.	1997			
		301-0042	\$265,000	\$71,600	\$336,600
		301-0890	-	-	-
San Mateo	Supplemental funds are needed to award the project.	20.20.101.610			
04N-SM-280		FCR/HB4C			
R25.1		STIP	\$265,000	\$71,600	\$336,600
2					
\$550,000	In Santa Rosa, from 0.1 mile east of Meltia Road to Sonoma Creek Bridge.	1037U1			
Department of Transportation	Widen roadway.	1994			
		325-0042	\$339,000	\$60,500	\$399,500
		301-0890	\$2,616,500	\$489,500	\$3,106,000
Sonoma	Supplemental funds are needed to perform the required work for this on-going project.	20.20.101.912			
04N-Son-12		FCR/HE12			
22.0/25.8		STIP	\$2,955,500	\$550,000	\$3,505,500
3					
\$2,755,000	Near Healdsburg, at Russian River Bridge, Number 20-69 R/L.	203201			
Department of Transportation	Replace bridge.	1995			
		325-0042	\$2,770,000	\$551,000	\$3,321,000
		301-0890	\$11,080,000	\$2,204,000	\$13,284,000
Sonoma	Supplemental funds are needed to perform the required work for this on-going project.	20.20.205.221			
04U-Son-101		RAS/HA21			
33.4/34.0		SHOPP	\$13,850,000	\$2,755,000	\$16,605,000
4					
\$1,750,000	In and near Fresno from Friant Road Undercrossing to Avenue 101/2.	305501			
Department of Transportation	Construct a new freeway.	1994			
		325-0042	\$3,404,000	\$192,000	\$3,596,000
		301-0890	\$26,266,000	\$1,558,000	\$27,824,000
Fresno	Supplemental funds are needed to complete the work on this on-going project.	20.20.101.914			
Madera		FCR/HE14			
06N-Fre, Mad-41		STIP			
R31.7/R33.5,			\$29,670,000	\$1,750,000	\$31,420,000
R0.0/R3.2					

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$100,000 Humboldt 01U-Hum-36 21.4	Approximately 2.5 miles west of Bridgeville. Remove slide. The supplemental funds were used to pay for the removal of additional slide material as a result of recurring rainstorms. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$100,000 Revised Allocation: \$350,000 Original Allocation Date: 01-14-98	381901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$100,000 - \$100,000
2 \$200,000 Humboldt 01U-Hum-96 3.0	Near Willow Creek at 3.0 miles east of the Junction of Route 299. Remove slide and restore roadway. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	389801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
3 \$140,000 Humboldt 01U-Hum-200 2.1	Near McKinleyville at 2.1 miles west of the Junction of Route 299. Place rock slope protection and repair drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-08-98 Current Allocation date: 04-10-98	386901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$140,000 \$140,000
4 \$200,000 Mendocino 01U-Men-1 4.7	At 4.0 miles north of Gualala. Maintain roadway open. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	383611 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
5 \$300,000 Mendocino 01U-Men-1 41.0	Near Albion at 0.9 mile north of Navarro River Bridge. Stabilize roadway embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98 Current Allocation date: 03-27-98	390101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
6 \$600,000 Mendocino 01U-Men-101 84.9	From 0.6 kilometer north of Cummings Separation to 1.1 kilometers north of Piercy Separation. Repair slope and place rock slope protection. This damage was caused by the storms of January 1997. The supplemental funds were used to pay for additional items of work. Original Allocation: \$3,309,000 Current Allocation: \$600,000 Revised Allocation: \$3,909,000 Original Allocation Date: 08-27-97	366811 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$68,800 \$531,200 \$600,000
7 \$530,000 Shasta 02U-Sha-5 32.5	On Interstate 5 between Postmiles 32.5 to 33.5. Remove slide debris and repair culverts. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	350201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$530,000 - \$530,000

2.5 Highway Financial Matters

8 \$500,000 Tehama 02U-Teh-36 60.5	On Route 36 at Postmile 60.5. Remove slide and reconstruct embankment. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	350401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
9 \$700,000 Trinity 02U-Tri-299 62.1	On Route 299 between Postmiles 62.1 to 64.7. Construct detour and perform dewatering. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-06-98	349401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
10 \$175,000 Glenn 03U-Gle-5 11.3	About 1.1 miles north of Willows and about 1.4 miles east to 3.9 miles west of Willows. Repair shoulder and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-30-98 Current Allocation date: 03-31-98	2A2301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$27,295 \$147,705 \$175,000
11 \$1,500,000 Sonoma 04U-Son-1 22.45	On Route 1 at 1.1 miles north of Jenner. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	0S8001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,500,000 \$1,500,000
12 \$507,000 Monterey 05U-Mon-1 17.6	Near Gorda at 0.2 mile north of Wild Cattle Creek Bridge, Number 44-63. Reconstruct embankment and shoulder. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	471801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$507,000 \$507,000
13 \$450,000 Monterey 05U-Mon-1 21.5	Near Lucia at 0.4 mile north of Limekiln Creek Bridge, Number 44-58. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	472601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$450,000 \$450,000
14 \$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98	472001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$350,000 \$350,000
15 \$500,000 Monterey 05U-Mon-1 64.0	Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway. This damage was caused by the storms of April 1998. This work was performed by emergency force account. Director's Order Date: 04-08-98 Current Allocation date: 04-10-98	483901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000

2.5 Highway Financial Matters

16 \$300,000 Monterey 05U-Mon-1 66.3	Near Carmel at 1.6 miles south of Malpaso Creek Bridge, Number 44-17. Unplug or replace culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	483301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
17 \$1,500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Place rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,500,000 \$1,500,000
18 \$1,000,000 Santa Barbara 05U-SB-101 77.9	Near Santa Maria at 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98 Current Allocation date: 03-27-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
19 \$500,000 Santa Barbara 05U-SB-154 27.8	Near Santa Barbara at 11 miles east of Painted Cave Road. Remove slide material and reopen road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	478201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
20 \$290,000 Kern 06U-Ker-5 5.4	From 0.6 kilometer north to 1.3 kilometers north of the Fort Tejon Overcrossing. Repair slope and place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 04-06-98 Current Allocation date: 04-07-98	414601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$290,000 \$290,000
21 \$750,000 Los Angeles 07U-LA-1 42.8	In Malibu 0.3 mile north of Big Rock Drive. Remove debris and stabilize hillside. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$750,000 \$750,000
22 \$2,000,000 Los Angeles 07U-LA-5 67.1	In Los Angeles at 1.1 miles north of Santa Clarita. Repair roadway and build a retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	4F6101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,000,000 \$2,000,000
23 \$150,000 Los Angeles 07S-LA-105 10.8	In Lynwood at Alameda Street Viaduct. Construct drainage system. The supplemental funds were used to compensate the contractor for incurred cost as a result of idle equipment and repetitive work. Original Allocation: \$422,300 Current Allocation: \$150,000 Revised Allocation: \$572,300 Original Allocation Date: 04-02-97	4C2201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$150,000 - \$150,000

2.5 Highway Financial Matters

24 \$624,000 Los Angeles 07U-LA-105 14.1	From Garfield Avenue Overcrossing to 0.1 mile west of Woodruff Avenue Overcrossing. Install deep wells. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Original Allocation: \$2,598,000 Current Allocation: \$624,000 Revised Allocation: \$3,222,000 Original Allocation Date: 02-18-98	187101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$53,000 \$571,000 \$624,000
25 \$300,000 Ventura 07U-Ven-33 7.9	In Ventura from 0.1 north of Old Creek Road to Creek Lane and 3.1 miles south of Ojai. Remove debris and stabilize hillside. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
26 \$300,000 Ventura 07U-Ven-101 42.5	From 1.1 miles south of Santa Barbara County Line to 0.9 mile south of Santa Barbara. Repair shoulder and place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
27 \$300,000 Ventura 07U-Ven-150 30.5	In Ventura at Santa Paula Creek. Place grouted rip rap protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-23-98 Current Allocation date: 03-26-98	4F4801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
28 \$690,000 San Diego 11U-SD-78 4.5	In Oceanside and Carlsbad about 0.8 kilometer west of College Boulevard Undercrossing. Install culvert. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Original Allocation: \$1,000,000 Current Allocation: \$690,000 Revised Allocation: \$1,690,000 Original Allocation Date: 03-23-98	400601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$79,300 \$610,700 \$690,000
29 \$1,779,000 Orange 012U-Ora-133 0.5	On Route 133 from 0.3 kilometer north of Forest Avenue to 0.1 kilometer south of Canyon Access Drive. Repair slope. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 04-06-98 Current Allocation date: 04-07-98	091201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,779,000 \$1,779,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$891,000	Near Marina at Salinas River Bridge. Seismic Retrofit.	4133U1	1997 801-0653	\$891,000
Monterey 05B-Mon-1	Prior allocation: \$4,870,000 Current allocation: \$891,000	Seismic	20.20.205.311	
89.2	Revised allocation: \$5,761,000	Prop192	RAS/HA4S2	\$891,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Project			Resolution: FP-97-89	
1 \$4,259,000 Department of Transportation	In San Diego, from 1.0 mile north of the Coronado Abutment to the end of the Toll Bridge. Seismic retrofit Piers 25-32 (towers and foundations). Support Expenditures:	021931 (96H-148)	1997 801-0653	\$4,259,000
San Diego 11B-SD-75	To 7/1/96 \$541,962 7/1/96 to date \$264,136	SHOPP (97/98)	20.20.205.312 RAS/HA4S3	
R21.6/R21.9	Award: 10/98, Start: 11/98, Complete: 2/00	\$4,259,000		\$4,259,000

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount		
2.6a Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-53			
1	Rolling Stock Acquisition Project.		PTA		
\$6,150,000	Purchase two (2) locomotives and four (4) coach cars for the Metrolink system.	07-9758	1997-98		
Southern California Regional Rail Authority	This is a change from the originally proposed project, approved as part of the FY 1997-98 TCI Program, which included five (5) coach cars, one (1) cab car and one (1) locomotive. SCRRRA will utilize these new locomotives and coach cars to provide for increased new service throughout the Metrolink system. Resolution G-97-03, adopted April 2, 1997, provided \$3,701,000 in Los Angeles' TCI county minimum funds for the rolling stock acquisition project. An additional \$1,599,000, to program the project at \$5,300,000 in Los Angeles County, is from the City of Commerce's Telegraph Road Track Capacity Enhancement project, which was funded through a Federal Transit Administration grant.	TCI	101-0046		
		1997-98	TCILR		
		\$5,300,000	30.20.020		
SCAG			\$5,300,000		
07-Los Angeles		08-5135	PTA		
08-Riverside		TCI	1997-98		
		1997-98	101-0046		
Senate: 17,35,31,36		\$850,000	TCILR		
Assembly: 35,60,67			30.20.020		
72,34,61,66,80			\$850,000		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State		\$6,150,000		\$6,150,000
	Local		\$6,150,000		\$6,150,000
	Federal		\$0		\$0
June 30, 2000	TOTAL		\$12,300,000		\$12,300,000
2	Denair Station Improvements.		PTA		
\$105,000	Extend rail platform, including tactile edge; additional lighting and signage.	10-9003A	1995-96		
California Department of Transportation	Concrete ramp at south end of platform extension to meet ADA specifications.	TCI	101-0046		
	Concrete walkway connecting the platform ramp with the existing Main Street sidewalk to provide an accessible route to the Denair Station for pedestrians.	1995-96	TCILR		
	This unstaffed station is served by the San Joaquin Corridor trains. (Consistent with concurrent TCI Amendment 96S-56, under item 2.1c.)	\$105,000	30.20.020		
SAAG			\$105,000		
10-Stanislaus					
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State		\$105,000		\$105,000
	Local		\$0		\$0
	Federal		\$0		\$0
June 30, 2000	TOTAL		\$105,000		\$105,000

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount																														
2.6b(1) Local Proposition 116 Rail Project																																	
1 BFP-97-28 \$1,121,245 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8 Assembly: 19 June 30, 2000	Station Improvements Project. Partial allocation for Peninsula Commute Service Caltrain Stations for the ongoing Station Improvements Project, including but not limited to, station furniture and landscaping improvements, shelters, kiosks, trash cans, bicycle racks, planters, centralized news racks, bicycle lockers, and parking lot ticket vending machines at the Hillsdale Station in San Mateo County.	04-3013F Rail 1996-97 PA-96-32 99636(b) \$1,121,245	P116 P116R 30.20.020 \$1,121,245																														
<table><tr><td></td><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td></td><td>State</td><td></td><td>\$1,121,245</td><td>\$1,147,590</td><td>\$2,268,835</td></tr><tr><td></td><td>Local</td><td></td><td>\$350,000</td><td></td><td>\$350,000</td></tr><tr><td></td><td>Federal</td><td></td><td>\$887,783</td><td></td><td>\$887,783</td></tr><tr><td></td><td>TOTAL</td><td></td><td>\$2,359,028</td><td>\$1,147,590</td><td>\$3,506,618</td></tr></table>			<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		State		\$1,121,245	\$1,147,590	\$2,268,835		Local		\$350,000		\$350,000		Federal		\$887,783		\$887,783		TOTAL		\$2,359,028	\$1,147,590	\$3,506,618		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
	State		\$1,121,245	\$1,147,590	\$2,268,835																												
	Local		\$350,000		\$350,000																												
	Federal		\$887,783		\$887,783																												
	TOTAL		\$2,359,028	\$1,147,590	\$3,506,618																												

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(2) State Proposition 108 Rail Project							
1 BFP-97-29 \$206,000 California Department of Transportation 07-Los Angeles Senate: 20 Assembly: 40 June 30, 2000	Van Nuys Platform Extension. Construct 600 additional feet of passenger rail platform at Van Nuys Amtrak Station. (Consistent with concurrent Allocation Amendment under item 2.6e.(2).) <u>FUNDING</u> State Local Federal <u>TOTAL</u>					63-9045B Rail 1997-98 \$206,000	P108 30.20.020 \$206,000
2.6b(3) Local Proposition 116 Non-Urban County Projects							
1 BFP-97-30 \$403,378 Amador Rapid Transit System <u>LTC</u> 10-Amador Senate: 12 Assembly: 25 June 30, 2000	Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). <u>FUNDING</u> State Local Federal <u>TOTAL</u>					10-6614 Transit 1996-97 PA-97-02 99628 \$403,378	P116 P116NT 30.20.020 \$403,378

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6c Local Flexible Congestion Relief (FCR) Rail/Transit Project		Resolution MFP-97-54	
1	Northridge Metrolink Station. Purchase Right of Way for the Northridge Metrolink Station to replace the "temporary" facility built in 1994. CTC Resolution 94S-57B gave AB 3090 authority to LACMTA, which was never used.	07-9733A FCR 1996-97	SHA 1997-98 101-0042 30.20.020
\$700,000			
Los Angeles County Metropolitan Transportation Authority		\$700,000	\$700,000
SCAG			
07-Los Angeles			
Senate: 19 Assembly: 38	FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,300,000 \$700,000 \$2,000,000 Local \$500,000 \$800,000 \$1,300,000 Federal		
June 30, 2000	TOTAL \$1,800,000 \$1,500,000 \$3,300,000		
2	Metro Rail Red Line Segment 3 (North Hollywood) Construct Metro Rail Red Line North Hollywood Extension. The North Hollywood Extension stretches 6.3 miles northwest from the Hollywood/Vine Station, west along Hollywood Boulevard to the Hollywood/Highlands Station, north through the Universal City Station, and on to the North Hollywood Station near Lankershim and Chandler Boulevards. (Consistent with Concurrent STIP Amendment 96S-58 under item 2.1a.(2).)	07-9112A FCR 1998-99 (\$4,900,000) 07-9128B FCR 1996-97 (\$21,100,000)	SHA 1997-98 101-0042 30.20.020 \$26,000,000
\$26,000,000			
Los Angeles County Metropolitan Transportation Authority			
SCAG			
07-Los Angeles			
Senate: 19 Assembly: 38	FUNDING PRIOR CURRENT FUTURE TOTAL State \$164,047,000 \$26,000,000 \$143,183,000 \$333,230,000 Local \$216,876,000 \$216,876,000 Federal \$535,879,000 \$224,837,000 \$760,716,000	07-9110A 07-9110B FCR 1996-97	
June 30, 2000	TOTAL \$916,802,000 \$26,000,000 \$368,020,000 \$1,310,822,000	\$26,000,000	

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt	
2.6d	Rail/Transit Allocations - Multiple Program Funded		Resolution MBFP-97-03	
1				
MBFP-97-03	San Luis Obispo Multimodal Center.	05-1750C	SHA	
\$1,491,000	Expand the San Luis Obispo Multimodal Center to include, but not be limited to, parking, bus loading, bike lockers, kiosks, bulb-outs, pedestrian access and sidewalks, and landscaping.	TCI	1995-96	
City of San Luis Obispo		1995-96	101-0046	
		\$524,000	30.20.020	
			\$524,000	
<u>SLOCOG</u>		05-1030		
05-San Luis Obispo		P116	P116	
		1993-94		
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
Senate: 18	State	\$108,000	\$1,491,000	\$1,599,000
Assembly: 33	Local			
	Federal			
June 30, 2000	TOTAL	\$108,000	\$1,491,000	\$1,599,000
		\$1,491,000	\$1,491,000	

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Program Budget Item # Alloc Amount
2.6e(1) Local Transit Capital Improvement (TCI) Program Projects Allocation Amendment			
1 MFA-97-02 Amending MFP-95-45 and MFP-96-40 City of Mission Viejo <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Laguna Niguel/Mission Viejo Rail Station Amend MFP-95-45 and MFP-96-40 to transfer applicant status from the City of Mission Viejo to the City of Laguna Niguel. The overall scope and project funding plan will remain the same. (Consistent with concurrent TCI Amendment 96-59, under item 2.1c.(2).)	12-9530 TCI 1993-94 \$1,140,000	PTA 1993-94 101-0046 TCILR 30.20.020 \$1,140,000
		12-9530B TCI 1994-95 \$620,160	PTA 1994-95 101-0046 TCILR 30.20.020 \$620,160
		12-9530C TCI 1995-96 \$910,519	PTA 1995-96 101-0046 TCILR 30.20.020 \$910,519
		12-9530D TCI 1994-95 \$311,000	PTA 1994-95 101-0046 TCILR 30.20.020 \$311,000
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	MFP-95-45	\$1,140,000	-0-
	MFP-96-40	\$1,841,679	-0-
June 30, 2000		<u>AMENDED</u>	
		\$1,140,000	
		\$1,841,679	
		\$2,981,679	\$2,981,679

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Program Budget Item # Alloc Amount
2.6e(2) Proposition 108/116 Project Allocation Amendment			
1 BFA-97-11 Amending MBFP-96-02 \$0 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 12,13 June 30, 2000	MUNI Metro Turnback Amend MBFP-96-02 to reduce the amount allocated for the Metro Turnback project by \$3,182,282 in cost savings for a revised allocated amount of zero. At the January 1998 Commission meeting the remaining Prop 116 Bond funds in the amount of \$3,182,282 were reprogrammed to the MUNI Automatic Train Control System (ATCS) project per PA-98-03. No Proposition 116 Bond funds have been used or remain on this project. <u>ALLOCATION</u> MBFP-96-02 <u>ORIGINAL</u> \$3,182,282 <u>REVISION</u> (\$3,182,282) <u>AMENDED</u> \$0	04-1025B Rail 1997-98 PA-98-03 99635 \$0	P116 P116R 30.20.020 \$0
2 BFA-97-12 Amending BFP-93-73 \$594,000 California Department of Transportation 07--Los Angeles Senate: 21 Assembly: 43 June 30, 2000	Burbank Airport Station. Amend BFP-93-73 to reduce the amount allocated for the Burbank Airport Station project from \$800,000 to \$594,000, a cost savings of \$206,000. The savings was reprogrammed to a new Van Nuys Platform Extension project, under STIP Amendment 96S-53. (Consistent with concurrent Allocation under 2.6b.(2).) <u>ALLOCATION</u> BFP-93-73 <u>ORIGINAL</u> \$800,000 <u>REVISION</u> (\$206,000) <u>AMENDED</u> \$594,000	63-9045A P108 1992-93 \$594,000	P108 30.20.020 \$594,000
3 BFA-97-13 Amending BFP-93-01 \$185,063 <u>LTC</u> 10-Amador Senate: 12 Assembly: 25 June 30, 2000	Amador Rapid Transit System. Amend BFP-93-01 to reduce the amount allocated for the purchase of transit vehicles from \$187,529 to \$185,063, a cost savings of \$2,466. The savings will be used, in conjunction with other currently programmed funds, for the purchase of additional transit vehicles. (Consistent with concurrent Allocation under item 2.6b.(3).) <u>ALLOCATION</u> BFP-93-01 <u>ORIGINAL</u> \$187,529 <u>REVISION</u> (\$2,466) <u>AMENDED</u> \$185,063	10-6614 P116 1993-94 PA-97-02 99628 \$185,063	P116 30.20.020 \$185,063

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